

Foothill Knolls Owners Association  
Approved Budget 2026

	Per Unit	Monthly	Annual
<b>Revenues:</b>			
Dues*	\$35.00	\$2,800.00	\$33,600.00
Interest			<u>\$2,700.00</u>
<b>Total Revenues</b>	<b>\$35.00</b>	<b>\$2,800.00</b>	<b>\$36,300.00</b>
 <b>Expenses:</b>			
Flock Cameras	\$5.20	\$416.66	\$5,000.00
HOA billing	\$5.00	\$400.00	\$4,800.00
Office	\$0.63	\$50.00	\$600.00
<i>Postage, Envelopes, Bank Charges, Website,</i>			
Insurance	\$3.44	\$275.00	\$3,300.00
<i>Social Activities</i>			
	\$12.50	\$1,000.00	\$12,000.00
<i>Luminaries, Annual Meeting, Easter Egg Hunt, Garage Sale, Pumpkin Carving Contest</i>			
<i>Block Party, Movie Night, Ladies Ornament Exchange, Welcome Gifts,</i>			
<i>Valentines Cupcakes, Food Trucks - whatever we can make happen!</i>			
Board Discretionary Funds	\$4.17	\$333.33	\$4,000.00
Taxes & Fees	\$1.04	\$83.33	\$1,000.00
Landscape & water	\$7.29	\$583.33	<u>\$7,000.00</u>
<b>Total Expenses</b>	<b>\$39.26</b>	<b>\$3,141.66</b>	<b>\$37,700.00</b>
Revenues Less Expenses	-\$4.26	-\$341.66	-\$1,400.00