

Foothill Knolls Owners Association
Approved Budget 2024

	Per Unit	Monthly	Annual
Revenues:			
Dues*	\$35.00	\$2,800.00	\$33,600.00
Interest			<u>\$120.00</u>
Total Revenues	<u>\$35.00</u>	<u>\$2,800.00</u>	<u>\$33,720.00</u>
 Expenses:			
Flock Cameras	\$62.50	\$416.66	\$5,000.00
HOA billing	\$5.00	\$400.00	\$4,800.00
Office	\$0.63	\$50.00	\$600.00
<i>Postage, Envelopes, Bank Charges, Website,</i>			
Insurance	\$3.44	\$275.00	\$3,300.00
Social Activities	\$12.50	\$1,000.00	\$12,000.00
<i>Luminaries, Annual Meeting, Easter Egg Hunt, Garage Sale, Pumpkin Carving Contest</i>			
<i>Block Party, Movie Night, Ladies Ornament Exchange, Welcome Gifts,</i>			
<i>Valentines Cupcakes, Food Trucks - whatever we can make happen!</i>			
Board Discretionary Funds	\$4.17	\$333.33	\$4,000.00
Taxes & Fees	\$0.26	\$20.83	\$250.00
Landscape & water	\$7.29	\$583.33	<u>\$7,000.00</u>
Total Expenses	<u>\$95.78</u>	<u>\$3,079.16</u>	<u>\$36,950.00</u>
 Revenues Less Expenses	 -\$60.78	 -\$279.16	 -\$3,230.00