

Foothill Knolls Owners Association
Approved Budget 2019

| | Per Unit | Monthly | Annual |
|--|----------------|-------------------|--------------------|
| Revenues: | | | |
| Dues* | \$34.75 | \$2,780.00 | \$33,360.00 |
| Interest | | | <u>\$30.00</u> |
| Total Revenues | <u>\$34.75</u> | <u>\$2,780.00</u> | <u>\$33,390.00</u> |
| Expenses: | | | |
| HOA billing | \$3.75 | \$300.00 | \$3,600.00 |
| Office | \$0.42 | \$33.33 | \$400.00 |
| <i>Postage, Envelopes, Bank Charges, Website,</i> | | | |
| Insurance | \$3.44 | \$275.00 | \$3,300.00 |
| Social Activities | \$12.50 | \$1,000.00 | \$12,000.00 |
| <i>Luminaries, Annual Meeting, Easter Egg Hunt, Garage Sale, Block Party, Movie Night, Wine, Welcome Gifts</i> | | | |
| Board Discretionary Funds | \$4.17 | \$333.33 | \$4,000.00 |
| Taxes & Fees | \$0.26 | \$20.83 | \$250.00 |
| Landscape & water | \$7.29 | \$583.33 | <u>\$7,000.00</u> |
| Total Expenses | <u>\$31.82</u> | <u>\$2,545.83</u> | <u>\$30,550.00</u> |
| Revenues Less Expenses | \$2.93 | \$234.17 | \$2,840.00 |

*The 2 home owners that keep our cameras on their property have a monthly rate of \$25 per mo

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