

Foothill Knolls Owners Association
Budget 2017

	Per Unit	Monthly	Annual
Revenues:			
Dues	\$35.00	\$2,800.00	\$33,600.00
Interest			<u>\$40.00</u>
Total Revenues	\$35.00	\$2,800.00	\$33,640.00
Expenses:			
HOA billing	\$2.50	\$200.00	\$2,400.00
Office	\$0.42	\$33.33	\$400.00
<i>Postage, Envelopes, Bank Charges, Website,</i>			
Insurance	\$3.44	\$275.00	\$3,300.00
Social Activities	\$12.50	\$1,000.00	\$12,000.00
<i>Luminaries, Annual Meeting, Easter Egg Hunt, Garage Sale, Block Party, Movie Night, Wine, Welcome Gifts</i>			
Board Discretionary Funds	\$4.17	\$333.33	\$4,000.00
Surveillance Cameras	\$20.83	\$1,666.67	\$20,000.00
Taxes & Fees	\$0.26	\$20.83	\$250.00
Landscape & water	\$7.29	\$583.33	<u>\$7,000.00</u>
Total Expenses	\$51.41	\$4,112.50	\$49,350.00
Revenues Less Expenses	-\$16.41	-\$1,312.50	-\$15,710.00

**Board Discretionary raised to get security cameras.

