

Foothill Knolls Owners Association
Proposed Budget 2013

	Per Unit	Monthly	Annual
Revenues:			
Dues	\$25.00	\$2,000.00	\$24,000.00
Interest	\$0.10	\$8.33	<u>\$100.00</u>
Total Revenues	\$25.10	\$2,008.33	\$24,100.00
Expenses:			
ASI/HOA billing	\$2.50	\$200.00	\$2,400.00
Office - postage & web	\$0.42	\$33.33	\$400.00
Insurance	\$3.96	\$316.67	\$3,800.00
Social Activities	\$8.33	\$666.67	\$8,000.00
Board Discretionary Funds	\$2.08	\$166.67	\$2,000.00
Taxes & Fees	\$0.26	\$20.83	\$250.00
Landscape & water	\$7.29	\$583.33	<u>\$7,000.00</u>
Total Expenses	\$24.84	\$1,987.50	\$23,850.00
Revenues Less Expenses	\$0.26	\$20.83	\$250.00