

Foothill Knolls Owners Association  
Proposed Budget 2012

	Per Unit	Monthly	Annual
Revenues:			
Dues	\$25.00	\$2,000.00	\$24,000.00
Interest	\$0.11	\$8.80	<u>\$105.60</u>
Total Revenues	\$25.11	\$2,008.80	\$24,105.60
Expenses:			
ASI/HOA billing	\$2.50	\$200.00	\$2,400.00
Office - postage & web	\$0.31	\$25.00	\$300.00
Insurance	\$3.28	\$262.67	\$3,152.00
Social Activities	\$9.38	\$750.00	\$9,000.00
Board Discretionary Funds	\$2.08	\$166.67	\$2,000.00
Taxes & Fees	\$0.26	\$20.83	\$250.00
Landscape & water	\$7.29	\$583.33	<u>\$7,000.00</u>
Total Expenses	\$25.11	\$2,008.50	\$24,102.00
Revenues Less Expenses	\$0.00	\$0.30	\$3.60