Foothill Knolls Owners Assocation Proposed Budget 2011

	Per Unit	Monthly	Annual
Revenues: Dues Interest Total Revenues	\$25.00 <u>\$0.11</u> \$25.11	\$2,000.00 <u>\$8.80</u> \$2,008.80	\$24,000.00 <u>\$105.60</u> \$24,105.60
Expenses: ASI Office - postage & web Insurance Social Activities Board Discretionary Funds Taxes & Fees Landscape & water Total Expenses	\$2.13 \$0.31 \$3.28 \$9.89 \$2.08 \$0.26 \$6.25 \$24.20	\$170.83 \$25.00 \$262.66 \$791.66 \$166.67 \$20.83 \$500.00 \$1,937.65	\$2,050.00 \$300.00 \$3,152.00 \$9,500.00 \$2,000.00 \$250.00 \$6,000.00 \$23,252.00
Revenues Less Expenses	\$0.88	\$71.15	\$853.60